

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N220001) Children's Health Insurance
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 9,176,652	\$ 8,518,452	\$ 8,518,452	\$ 7,064,057
Supplementals	259,179	0	0	0
	<u>9,435,831</u>	<u>8,518,452</u>	<u>8,518,452</u>	<u>7,064,057</u>
Receipts				
Federal Support	29,680,947	26,682,733	26,682,733	27,029,317
Refunds & Reimbursements	5,417,660	3,789,340	3,789,340	3,789,340
Other	0	2	2	2
	<u>35,098,607</u>	<u>30,472,075</u>	<u>30,472,075</u>	<u>30,818,659</u>
Total Resources	<u>\$ 44,534,438</u>	<u>\$ 38,990,527</u>	<u>\$ 38,990,527</u>	<u>\$ 37,882,716</u>
Disposition of Resources				
Personal Services-Salaries	\$ 38,404	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	2,029,227	1,971,698	1,971,698	1,971,698
Intra-State Transfers	7,004,142	6,359,626	6,359,626	6,359,626
Aid to Individuals	35,462,666	30,659,203	30,659,203	29,551,392
Total Disposition of Resources	<u>\$ 44,534,438</u>	<u>\$ 38,990,527</u>	<u>\$ 38,990,527</u>	<u>\$ 37,882,716</u>